PARISH COUNCILS ON AGING FUNDING

FY 07-08 levels are at 92.6% of statutory formula which provides \$1.25 per person over age 60 (with a minimum payment of \$12,500 and a maximum of \$62,500).

	FY 2007-08	FY 2006-07	<u>FY 2005-06</u>	FY 2004-05	FY 2003-04
Acadia	\$20,660	\$20,660	\$21,048	\$26,048	\$21,408
Allen	\$55,660	\$20,660	\$21,048	\$21,048	\$21,408
Ascension	\$20,660	\$20,660	\$21,048	\$21,048	\$21,408
Assumption	\$20,660	\$20,660	\$21,048	\$21,048	\$21,408
Avoyelles	\$20,660	\$20,660	\$41,048	\$21,048	\$21,408
Beauregard	\$20,660	\$20,660	\$21,048	\$21,048	\$21,408
Bienville	\$20,660	\$20,660	\$21,048	\$21,048	\$21,408
Bossier	\$25,353	\$25,353	\$25,831	\$25,831	\$25,831
Caddo	\$58,580	\$58,580	\$59,682	\$59,682	\$59,682
Calcasieu	\$41,508	\$66,508	\$42,289	\$42,289	\$42,289
Caldwell	\$20,660	\$20,660	\$21,048	\$21,048	\$21,408
Cameron	\$20,660	\$20,660	\$21,048	\$21,048	\$21,408
Catahoula	\$20,660	\$20,660	\$21,048	\$21,048	\$21,408
Central LA	\$0	\$0	\$0	\$0	\$0
Claiborne	\$20,660	\$20,660	\$21,048	\$21,048	\$21,408
Concordia	\$20,660	\$70,660	\$21,048	\$61,048	\$21,048
DeSoto	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
East Baton Rouge	\$64,530	\$64,530	\$65,747	\$65,747	\$65,747
East Carroll	\$45,660	\$55,660	\$21,048	\$21,048	\$21,048
East Feliciana	\$20,660	\$95,660	\$71,048	\$21,048	\$21,048
Evangeline	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
Franklin	\$101,870	\$76,870	\$78,315	\$78,315	\$103,315
Grant	\$30,660	\$20,660	\$21,048	\$21,048	\$21,048
Iberia	\$21,925	\$21,925	\$22,338	\$22,338	\$22,338
Iberville	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
Jackson	\$30,660	\$60,660	\$21,048	\$41,048	\$21,048
Jefferson	\$136,665	\$102,665		\$94,957	\$65,747
Jefferson Davis	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
Lafayette	\$36,475	\$36,475	\$37,162	\$37,162	\$37,162
Lafourche	\$24,651	\$24,651	\$25,116	\$25,116	\$25,116
LaSalle	\$20,660	\$20,660	\$21,048	\$21,048	
Lincoln	\$20,660	\$20,660	\$21,048	\$21,048	
Livingston	\$21,861	\$21,861	\$22,273	\$22,273	\$22,273
Madison	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048

PARISH COUNCILS ON AGING FUNDING

FY 07-08 levels are at 92.6% of statutory formula which provides \$1.25 per person over age 60 (with a minimum payment of \$12,500 and a maximum of \$62,500).

	<u>FY 2007-08</u>	FY 2006-07	FY 2005-06	FY 2004-05	FY 2003-04
Morehouse	\$30,660	\$40,660	\$26,548	\$67,548	\$21,048
Natchitoches	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
Orleans	\$284,537	\$224,537	\$140,752	\$65,752	\$65,752
Ouachita	\$222,325	\$34,825	\$110,481	\$85,481	\$35,481
Plaquemines	\$20,837	\$20,837	\$21,048	\$21,048	\$21,048
Pointe Coupee	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
Rapides	\$33,710	\$33,710	\$34,345	\$34,345	\$34,345
Red River	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
Richland	\$20,660	\$20,660	\$46,048	\$21,048	\$21,048
Sabine	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
St. Bernard	\$22,427	\$22,427	\$23,125	\$23,125	\$23,125
St. Charles	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
St. Helena	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
St. James	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
St. John	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
St. Landry	\$26,722	\$26,722	\$27,225	\$27,225	\$27,225
St. Martin	\$20,660	\$20,660	\$96,048	\$21,048	\$21,048
St. Mary	\$170,660	\$95,660	\$96,048	\$96,048	\$21,048
St. Tammany	\$38,521	\$38,521	\$39,246	\$39,246	\$39,246
Tangipahoa	\$25,448	\$25,448	\$25,928	\$25,928	\$25,928
Tensas	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
Terrebonne	\$25,165	\$25,165	\$25,639	\$25,639	\$25,639
Union	\$45,660	\$35,660	\$21,048	\$21,048	\$21,048
Vermilion	\$20,660	\$20,660	\$21,048	\$26,048	\$21,048
Vernon	\$30,660	\$20,660	\$66,048	\$21,048	\$21,048
Washington	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
Webster	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
West Baton Rouge	\$30,660	\$20,660	\$21,048	\$21,048	\$21,048
West Carroll	\$40,660	\$30,660	\$21,048	\$21,048	\$21,048
West Feliciana	\$20,660	\$20,660	\$21,048	\$21,048	\$21,048
Winn	\$30,660	\$20,660	\$21,048	\$21,048	\$21,048
TOTAL	\$2,477,810	\$2,201,310	\$2,179,159	\$1,960,159	\$1,743,409

SENIOR CENTERS FUNDING

FY 07-08 amounts are funded at 98% of statutory formula of \$5.18 per person over age 60 (above a base population of 3000) plus \$25,000 but no less than \$25,000. Monies are distributed to local Councils on Aging which further allocates funds to the local area Senior Centers.

	FY 2007-08	FY 2006-07	FY 2005-06	FY 2004-05	FY 2003-04
Acadia	\$57,319	\$57,319	\$41,382	\$42,394	\$42,394
Allen	\$30,965	\$30,965	\$23,127	\$23,597	\$23,597
Ascension	\$51,556	\$51,556	\$37,390	\$37,818	\$37,818
Assumption	\$29,267	\$29,267	\$21,951	\$21,722	\$21,722
Avoyelles	\$46,065	\$46,065	\$33,587	\$35,107	\$35,107
Beauregard	\$38,685	\$38,685	\$28,474	\$28,352	\$28,352
Bienville	\$28,843	\$28,843	\$21,657	\$21,973	\$21,973
Bossier	\$82,904	\$82,904	\$59,104	\$58,334	\$58,334
Caddo	\$455,425	\$455,425	\$157,828	\$160,852	\$160,852
Calcasieu	\$152,903	\$152,903	\$107,592	\$108,175	\$108,175
Caldwell	\$27,498	\$27,498	\$20,725	\$20,159	\$20,159
Cameron	\$27,498	\$27,498	\$20,725	\$20,159	\$20,159
Catahoula	\$27,374	\$27,374	\$20,725	\$20,159	\$20,159
Central LA	\$117,601	\$117,601	\$0	\$0	\$0
Claiborne	\$29,641	\$29,641	\$22,210	\$22,501	\$22,501
Concordia	\$30,930	\$30,930	\$23,103	\$23,160	\$23,160
DeSoto .	\$55,994	\$55,994	\$51,649	\$51,253	\$51,253
East Baton Rouge	\$333,867	\$333,867	\$292,185	\$292,474	\$292,474
East Carroll	\$27,498	\$27,498	\$20,725	\$20,159	\$20,159
East Feliciana	\$27,498	\$27,498	\$20,725	\$20,643	\$20,643
Evangeline	\$40,870	\$40,870	\$30,331	\$30,143	\$30,143
Franklin	\$32,305	\$32,305	\$24,055	\$24,507	\$24,507
Grant	\$31,457	\$31,457	\$25,687	\$25,564	\$25,564
Iberia	\$66,110	\$66,110	\$47,471	\$47,755	\$47,755
Iberville	\$36,193	\$36,193	\$26,748	\$26,529	\$26,529
Jackson	\$28,039	\$28,039	\$21,100	\$20,994	\$20,994
Jefferson	\$726,851	\$710,851	\$659,873	\$738,420	\$573,420
Jefferson Davis	\$38,974	\$38,974	\$28,674	\$28,786	\$28,786
Lafayette	\$129,835	\$129,835	\$91,614	\$92,652	\$92,651
Lafourche	\$78,070	\$78,070	\$55,973	\$56,168	\$56,168
LaSalle	\$27,388	\$27,388	\$20,725	\$20,159	\$20,159
Lincoln	\$41,613	\$66,613	\$30,502	\$30,995	\$30,995
Livingston	\$67,410	\$67,410	\$48,448	\$47,561	\$47,561
Madison	\$27,498	\$27,498	\$20,725	•	
Morehouse	\$40,171	\$40,171	\$29,504	\$30,170	•
Natchitoches	\$44,604	\$44,604	\$33,880	\$33,747	\$33,747

SENIOR CENTERS FUNDING

FY 07-08 amounts are funded at 98% of statutory formula of \$5.18 per person over age 60 (above a base population of 3000) plus \$25,000 but no less than \$25,000. Monies are distributed to local Councils on Aging which further allocates funds to the local area Senior Centers.

	FY 2007-08	FY 2006-07	FY 2005-06	FY 2004-05	FY 2003-04
Orleans	\$1,067,837	\$1,077,837	\$1,257,832	\$1,167,825	\$1,037,825
Ouachita	\$348,017	\$198,017	\$278,413	\$307,771	\$235,206
Plaquemines	\$27,788	\$27,788	\$22,357	\$22,347	\$22,348
Pointe Coupee	\$31,916	\$31,916	\$23,785	\$24,014	\$24,014
Rapides	\$0	\$0	\$83,237	\$84,116	\$84,113
Red River	\$27,498	\$27,498	\$20,725	\$20,159	\$20,159
Richland	\$31,199	\$31,199	\$23,290	\$23,682	\$23,982
Sabine	\$36,875	\$36,875	\$27,221	\$27,316	\$27,316
St. Bernard	\$67,850	\$67,850	\$50,287	\$50,140	\$50,141
St. Charles	\$40,384	\$40,384	\$29,651	\$29,621	\$29,621
St. Helena	\$27,498	\$27,498	\$20,725	\$20,159	\$20,159
St. James	\$28,590	\$28,590	\$21,482	\$21,099	\$21,100
St. John	\$36,567	\$36,567	\$27,007	\$26,215	\$26,216
St. Landry	\$87,676	\$87,676	\$62,410	\$62,554	\$62,555
St. Martin	\$45,550	\$45,550	\$33,230	\$32,986	\$32,986
St. Mary	\$52,471	\$52,471	\$38,023	\$37,635	\$37,636
St. Tammany	\$139,400	\$139,400	\$98,239	\$98,962	\$98,962
Tangipahoa	\$81,543	\$81,543	\$58,162	\$58,628	\$58,628
Tensas	\$27,498	\$27,498	\$20,725	\$20,159	\$20,159
Terrebonne	\$80,063	\$80,063	\$57,136	\$57,755	\$57,755
Union	\$32,388	\$32,388	\$25,037	\$25,448	\$25,448
Vermilion	\$57,505	\$57,505	\$41,511	\$42,149	\$42,150
Vernon	\$41,101	\$41,101	\$30,148	\$29,691	\$29,692
Washington	\$52,547	\$52,547	\$38,076	\$37,829	\$37,829
Webster	\$54,729	\$54,729	\$39,845	\$40,114	\$40,115
West Baton Rouge	\$27,498	\$27,498	\$20,725	\$20,159	\$20,159
West Carroll	\$26,687	\$26,687	\$20,725	\$20,159	\$20,159
West Feliciana	\$27,498	\$27,498	\$20,725	\$20,159	\$20,159
Winn	\$31,041	\$31,041	\$25,400	\$25,152	\$25,152
TOTAL	\$5,773,933	\$5,642,933	\$4,736,303	\$4,757,303	\$4,390,043

Amounts include supplemental senior center which include line-item amendments.